

## Appendix A

<b>Proposed Capital Programme 2017/18</b>		
<b>Needs Based Funding Allocation</b>	£	1,696,000.00
<b>Incentive Funding Allocation</b>	£	143,000.00
<b>Pothole Action Fund</b>	£	153,000.00
<b>NPI Funding</b>	£	378,000.00
<b>Un-allocated carry forward from 16/17</b>	£	150,000.00
<b>Total Funding Available</b>	<b>£</b>	<b>2,520,000.00</b>
<b>Maintenance Project</b>	<b>Cost</b>	<b>Basis of Priority</b>
North Street West, Uppingham	£ 102,000.00	Scanner / Inspection
High Street East, Uppingham	£ 150,000.00	Inspection
B668, A606 to Burley Drainage	£ 160,000.00	Scanner / Inspection
Oakham Resurfacing (Station Rd, Church St, Northgate)	£ 430,000.00	Inspection
Oakham Town Centre Design Works	£ 378,000.00	Corporate Plan
Oakham Town Centre - Carry forward to 2018/19	£ 200,000.00	Corporate Plan
Footway Dressing	£ 50,000.00	Inspection
Pre-surface dressing patching	£ 275,000.00	Scanner / Inspection
Surface Dressing	£ 470,000.00	Inspection / Scheduled
Footways	£ 75,000.00	Inspection
Street Lighting Salix Loan Repayment	£ 105,000.00	Salix Loan Repayment
Bridges	£ 125,000.00	Inspection
<b>Total</b>	<b>£</b>	<b>2,520,000.00</b>